

Message Text

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43

ACTION EA-14

INFO OCT-01 ADP-00 CIAE-00 DODE-00 PM-07 H-03 INR-10 L-03

NSAE-00 NSC-10 PA-03 RSC-01 PRS-01 SS-15 USIA-15 EB-11

COME-00 AID-20 IGA-02 TRSE-00 STR-08 RSR-01 /125 W

----- 070964

R 281030Z AUG 73

FM AMEMBASSY PHNOM PENH

TO SECSTATE WASHDC 2771

LIMITED OFFICIAL USE PHNOM PENH 9028

FOR STATE/AID

E.O. 11652 N/A

TAGS: EAID, EFIN, CB

SUBJ: GKR NATIONAL BUDGET AND MONETARY IMPACT

REF: PHNOM PENH 8998

1. REFTEL PARA 3 STATED TABULAR SUMMARY OF SUPPLEMENTAL BUDGET AND ITS MONETARY IMPACT WOULD BE PROVIDED. TABLE A SHOWS OVERALL GKR BUDGET POSITION AND RELATED MONETARY IMPACT. TABLE B GIVES THE DETAILS OF LINE D IN TABLE A. TABLE C PROVIDES A BREAKDOWN OF THE ORIGINAL AND SUPPLEMENTAL BUDGETS BY MAJOR CATEGORY.

TABLE A: GKR EXPENDITURES AND RECEIPTS CY 1973

(IN BILLIONS OF RIELS)

ORIGINAL SUPPLEMENTAL TOTAL

A. BUDGET (SEE TABLE C)

1. EXPENDITURES	34.7	13.8	48.5
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2. REVENUE	24.7	8.0	32.7
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A. GKR REVENUES	11.6	1.0	12.6
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B. U.S. COUNTERPART	13.1	7.0	20.1
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3. DEFICIT	10.0	5.8	15.8
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B. UNBUDGETED FACTORS

1. RICE SUBSIDY	4.5	0	
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2. FY 72 BUDGET CARRY-IN	3.2	3.2
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3. FY 73 BUDGET CARRY-OUT	-1.2	-4.7
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4. U.S. COUNTERPART	-7.0	0
5. DEFICIT	-0.5	-1.5
C. REAL GOVERNMENTAL DEFICIT	9.5	14.3
D. OTHER FACTORS AFFECTING	-4.5	-4.5
THE MONEY SUPPLY		
(SEE TABLE B)		
E. MONEY SUPPLY INCREASE	5.0	9.8
(PERCENT INCREASE)	(17.5 PCT)	(34.3 PCT)

TABLE B: FACTORS AFFECTING MONEY SUPPLY IN
CY 1973 OTHER THAN THE GKR BUDGETS AND RECEIPTS
(IN BILLIONS OF RIELS)

1. EXPANSIONARY ITEMS		
A. EXPORTS AND INVISIBLE EXPORTS		5.0
B. CHANGE IN PRIVATE CREDIT		3.0
TOTAL EXPANSIONARY		8.0
2. CONTRACTIONARY ITEMS		
A. INVISIBLE IMPORTS		3.5
B. CHANGE IN TIME DEPOSITS		2.0
C. IMPORT PAYMENTS OVER ESTIMATED COUNTERPART ACTIVITIES		6.5
1. ESF (FROM OTHER FOREIGN DONORS)	2.0	
(FROM THE GKR)	1.6	
2. CIP	2.6	
3. PL 480	.3	
D. CHANGE IN ADVANCE IMPORT DEPOSITS		.5
TOTAL CONTRACTIONARY		12.5
3. NET MONETARY IMPACT (1-2)		-4.5

TABLE C: FY 73 GKR NATIONAL BUDGET
(IN MILLIONS OF RIELS)

	ORIGINAL	SUPPLEMENTAL#	TOTAL
1. EXPENDITURES	34,700	13,904	48,604
A. CIVIL	13,540	9,230	22,770
1. PERSONNEL	8,421	1,788	10,209
2. OTHER	5,119	7,442	12,561
B. MILITARY	21,160	4,674	25,834
1. PERSONNEL	19,600	3,710	23,310
2. OTHER	1,560	964	2,524
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2. REVENUES	24,658	8,000	32,658
A. ORDINARY	11,558	1,000	12,558
1. DOMESTIC	5,178	1,000	6,178
2. CUSTOMS	6,380	0	6,380
B. U.S. COUNTERPART	13,100	7,000	20,100
3. DEFICIT	10,042	5,904	15,946

THE DETAILS OF THE SUPPLEMENTAL EXPENDITURES TOTAL 100 MILLION
RIELS MORE THAN PREVIOUSLY REPORTED. WE BELIEVE THE DIFFERENCE IS
IN CIVIL: OTHER. WHEN WE OBTAIN THE CORRECT DATA WE WILL REPORT THE
ADJUSTMENT.

DECONTROL 8/28/74
SWANK

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Message Attributes

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Copy: SINGLE
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30 JUN 2005

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